

S. E. POWER LIMITED

CIN : L40106GJ2010PLC091880

Registered Office: Survey No. 54/B, Pratapnagar, Jarod Savli Road, Samlaya, Vadodara-391520 (Gujarat)

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2016

(Rs. in Lacs except per share data)							
Sr. No.	Particulars	STANDALONE				CONSOLIDATED	
		Quarter Ended			Year Ended	Quarter Ended	
		30.06.2016 (Unaudited)	31.03.2016 (Audited)	30.06.2015 (Unaudited)	31.03.2016 (Audited)	30.06.2016 (Unaudited)	31.03.2016 (Audited)
1	Income from operations	265.87	207.50	218.97	949.01	269.61	210.30
2	Expenses						
	(a) Cost of materials consumed	198.48	138.47	137.41	637.81	199.56	139.38
	(b) Changes in inventories of finished goods and work- in-progress	(12.50)	27.83	(1.88)	0.30	(12.50)	27.83
	(c) Employee benefits expense	29.94	31.12	28.07	122.04	30.77	31.85
	(d) Depreciation and Amortization expense	99.01	98.23	98.67	395.59	99.66	100.66
	(e) Other expenses	40.40	13.47	27.05	128.94	41.28	14.34
	Total expenses	355.33	309.12	289.32	1,284.68	358.77	314.06
3	Profit/(Loss) from operations before other income and finance costs	(89.46)	(101.62)	(70.35)	(335.67)	(89.16)	(103.76)
4	Other income	2.33	2.58	2.65	10.53	2.33	2.58
5	Profit/(Loss) before finance costs	(87.13)	(99.04)	(67.70)	(325.14)	(86.83)	(101.18)
6	Finance costs	10.57	15.17	8.17	44.21	10.57	15.17
7	Profit/(Loss) before tax	(97.70)	(114.21)	(75.87)	(369.35)	(97.40)	(116.35)
8	Tax expenses including DTL/(DTA)	(32.30)	(36.21)	(30.17)	(122.12)	(33.01)	(35.90)
9	Net Profit/(Loss) after tax	(65.40)	(78.00)	(45.70)	(247.23)	(64.39)	(80.45)
10	Paid-up equity share capital	4,061.00	4,061.00	4,061.00	4,061.00	4,061.00	4,061.00
11	Face value per share (in Rs.)	10.00	10.00	10.00	10.00	10.00	10.00
12	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	9.91	-	-
13	Earning per share Basic & Diluted (in Rs.)	(0.16)	(0.19)	(0.11)	(0.61)	(0.16)	(0.20)

SEGMENT REPORTING

Sr. No.	Particulars	STANDALONE			
		Quarter Ended		Year Ended	
		30.06.2016 (Unaudited)	31.03.2016 (Audited)	30.06.2015 (Unaudited)	31.03.2016 (Audited)
1	Segment Revenue				
	(a) Non Conventional Energy Division	32.43	16.10	55.95	181.63
	(b) Reclaimed Rubber Division	233.44	191.40	163.02	767.38
	Total	265.87	207.50	218.97	949.01
	Less: Inter Segment Revenue	-	-	-	-
	Net Income from Operations	265.87	207.50	218.97	949.01
2	Segment Results				
	Profit/(Loss) before tax , interest and Exceptional Items				
	(a) Non Conventional Energy Division	(15.59)	(41.53)	10.05	(25.44)
	(b) Reclaimed Rubber Division	(73.87)	(60.10)	(80.40)	(310.24)
	Total	(89.46)	(101.63)	(70.35)	(335.68)
	Less:				
	(i) Finance costs	10.57	15.17	8.17	44.21
	Add:				
	(j) Other Un-allocable Income	2.33	2.58	2.65	10.53
	Total Profit/(Loss) Before Tax	(97.70)	(114.22)	(75.87)	(369.36)
3	Segment Assets				
	(a) Non Conventional Energy Division	5196.18	4950.27	4403.41	4950.27
	(b) Reclaimed Rubber Division	3851.07	3945.71	4284.06	3945.71
	Total	9,047.25	8,895.98	8,687.47	8,895.98
4	Segment Liabilities				
	(a) Non Conventional Energy Division	2711.12	2449.22	1857.85	2449.22
	(b) Reclaimed Rubber Division	2330.62	2375.85	2557.18	2375.85
	Total	5,041.74	4,825.07	4,415.03	4,825.07
5	Capital Employed (Segment Assets- Segment Liabilities)				
	(a) Non Conventional Energy Division	2,485.06	2,501.05	2,545.56	2,501.05
	(b) Reclaimed Rubber Division	1,520.45	1,569.86	1,726.88	1,569.86
	Total	4,005.51	4,070.91	4,272.44	4,070.91

Note

- 1 The above results have been reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 13.08.2016
- 2 Previous periods / year's figures have been reclassified/ regrouped wherever necessary to confirm to current year's presentation.
- 3 Figures of quarter ended on 31.03.2016 are the balancing figures between audited figures in respect of the full financial year ended on 31.03.2016 and the published year to date figures upto nine months ended 31.12.2015.

Date : 13.08.2016
Place : New Delhi

For and on behalf of Board of Directors

Sd/-
RAVINDRA AGRAWAL
MANAGING DIRECTOR